

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of

Wellsville Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

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General	3	200,000
EBF		10,500
TOTAL		210,500
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Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Wellsville Joint Recreation Commission
P O Box 386
Wellsville, KS 66092

Provide point of contact:
Staci Newhouse
POC phone number:
785-883-4532

Staci Newhouse

Jason Blanton
Jessica Beck

Commission Members

Sponsoring
USD/City Address

USD 289
602 Walnut
Wellsville, KS 66092

Other County: Miami
Other County: Douglas
Other County: Johnson
Other County: 0
Other County: 0

Adopted Budget

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The Governing Body of
Wellsville Joint Recreation Commission

will meet on August 21, 2013 at 6:00 p.m. at 320 Pendleton Ave. Wellsville, KS 66092
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at 320 Pendleton Ave. Wellsville, KS 66092 and
will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	166,725	169,641	200,000
EBF	7,650	12,536	10,500
Totals	174,375	180,177	210,500

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Wellsville Joint Recreation Commission
Recreation Commission Secretary